

Consumption Statement of Income and Expenditures

Consumption Income

(From April 1, 2010, to March 31, 2011)

(Unit: Yen)

Item	Budgeted	Actual	Difference
Payments from Students	19,284,306,000	19,405,590,900	-121,284,900
Processing Fees	1,287,180,000	1,137,343,165	149,836,835
Donations	503,006,000	721,391,889	-218,385,889
Subsidies	2,460,099,000	2,579,976,592	-119,877,592
Investment Income	863,170,000	846,953,660	16,216,340
Gains from Sale of Assets	1,000	0	1,000
Business Income	439,339,000	465,263,226	-25,924,226
Miscellaneous Income	349,811,000	397,091,182	-47,280,182
Total Imputed Income	25,186,912,000	25,553,610,614	-366,698,614
Total Transfers to Capital Fund	-3,597,965,000	-3,663,711,960	65,746,960
Total Consumption Income	21,588,947,000	21,889,898,654	-300,951,654

Consumption Expenditures

(Unit: Yen)

Item	Budgeted	Actual	Difference
Personnel Expenditures	12,642,487,000	12,663,857,370	-21,370,370
Education and Research Expenditures	9,197,067,621	8,704,899,265	492,168,356
Management Expenditures	1,902,672,747	1,817,496,381	85,176,366
Interest on Loans	51,695,000	51,694,309	691
Losses from Sale of Assets	16,732,000	107,936,602	-91,204,602
Unrecoverable Reserves	2,000,000	0	2,000,000
[Reserve Fund]	(113,048,368) 186,951,632	0 /	0 186,951,632
Total Consumption Expenditures	23,999,606,000	23,345,883,927	653,722,073
Item	Budgeted	Actual	Difference
Surplus Consumption Expenditures for Current Financial Year	2,410,659,000	1,455,985,273	
Surplus Consumption Income carried over from previous Financial Year	1,620,972,000	1,620,972,643	
Surplus Consumption Expenditures carried forward to next Financial Year	789,687,000	0	
Surplus Consumption Income carried over to next Financial Year	0	164,987,370	