

Consumption Statement of Income and Expenditures

Consumption Income

(From April 1, 2013, to March 31, 2014)

(Unit: Yen)

Item	Budgeted	Actual	Difference
Payments from Students	19,742,077,000	19,743,610,170	△ 1,533,170
Processing Fees	1,177,973,000	1,102,698,650	75,274,350
Donations	193,863,000	201,867,654	△ 8,004,654
Subsidies	2,375,190,000	2,555,278,133	△ 180,088,133
Investment Income	763,480,000	797,735,335	△ 34,255,335
Gains from Sale of Assets	1,000	0	1,000
Business Income	468,031,000	487,590,106	△ 19,559,106
Miscellaneous Income	426,415,000	466,955,036	△ 40,540,036
Total Imputed Income	25,147,030,000	25,355,735,084	△ 208,705,084
Total Transfers to Capital Fund	△ 4,278,922,000	△ 4,195,028,831	△ 83,893,169
Total Consumption Income	20,868,108,000	21,160,706,253	△ 292,598,253

Consumption Expenditures

(Unit: Yen)

Item	Budgeted	Actual	Difference
Personnel Expenditures	13,572,342,000	13,662,988,820	△ 90,646,820
Education and Research Expenditures	8,786,174,000	8,602,172,661	184,001,339
Management Expenditures	1,914,724,000	1,903,087,533	11,636,467
Interest on Loans	29,974,000	29,973,180	820
Losses from Sale of Assets	74,807,000	75,109,372	△ 302,372
Reserve Fund	(200,000,000) 0	/	0
Total Consumption Expenditures	24,378,021,000	24,273,331,566	104,689,434
Item	Budgeted	Actual	Difference
Surplus Consumption Expenditures for Current Financial Year	3,509,913,000	3,112,625,313	
Surplus Consumption Income carried over from previous Financial Year	5,580,758,000	5,580,757,657	
Surplus Consumption Expenditures carried forward to next Financial Year	9,090,671,000	8,693,382,970	