

Consumption Statement of Income and Expenditures

Consumption Income

(From April 1, 2014, to March 31, 2015)

(Unit: Yen)

Item	Budgeted	Actual	Difference
Payments from Students	19,973,795,000	19,975,041,475	△ 1,246,475
Processing Fees	1,154,088,000	1,333,346,715	△ 179,258,715
Donations	215,045,000	261,339,739	△ 46,294,739
Subsidies	2,325,366,000	2,193,097,045	132,268,955
Investment Income	731,397,000	766,165,769	△ 34,768,769
Gains from Sale of Assets	1,000	0	1,000
Business Income	416,722,000	406,063,374	10,658,626
Miscellaneous Income	355,835,000	419,958,830	△ 64,123,830
Total Imputed Income	25,172,249,000	25,355,012,947	△ 182,763,947
Total Transfers to Capital Fund	△ 7,300,208,000	△ 5,914,778,018	△ 1,385,429,982
Total Consumption Income	17,872,041,000	19,440,234,929	△ 1,568,193,929

Consumption Expenditures

(Unit: Yen)

Item	Budgeted	Actual	Difference
Personnel Expenditures	13,723,031,000	13,700,585,961	22,445,039
Education and Research Expenditures	9,172,689,997	8,956,000,588	216,689,409
Management Expenditures	2,063,104,003	2,083,196,204	△ 20,092,201
Interest on Loans	23,400,000	23,400,000	0
Losses from Sale of Assets	125,638,000	142,586,616	△ 16,948,616
Uncollectible amount	0	3,472,000	△ 3,472,000
Reserve Fund	(200,000,000) 0	/	0
Total Consumption Expenditures	25,107,863,000	24,909,241,369	198,621,631
Item	Budgeted	Actual	Difference
Surplus Consumption Expenditures for Current Financial Year	7,235,822,000	5,469,006,440	
Surplus Consumption Income carried over from previous Financial Year	8,693,383,000	8,693,382,970	
Surplus Consumption Expenditures carried forward to next Financial Year	15,929,205,000	14,162,389,410	