

Basic Data

Income and Expenditures by Program

Income

(From April 1, 2018, to March 31, 2019)
(Unit: JPY)

Item	Budgeted	Actual	Difference
1. Student Payments	22,714,228,000	22,660,166,477	54,061,523
2. Processing Fees	1,645,474,000	1,741,957,736	△ 96,483,736
3. Donations	410,776,000	481,532,736	△ 70,756,736
4. Subsidies	1,879,700,000	2,193,984,409	△ 314,284,409
5. Gains from Sale of Assets	0	0	0
6. Ancillary Business Income	468,174,000	443,187,566	24,986,434
7. Interest Earned/Dividend Income	504,680,000	532,073,336	△ 27,393,336
8. Miscellaneous Income	638,260,000	681,867,816	△ 43,607,816
9. Income from Borrowings, etc.	0	0	0
10. Other Income	1,763,336,000	1,673,958,504	89,377,496
11. Difference Carried Over from Previous Financial Year	7,902,431,000	7,902,431,089	△ 89
Total	37,927,059,000	38,311,159,669	△ 384,100,669

Expenditures

(Unit: JPY)

Item	Budgeted	Actual	Difference
1. Personnel Expenditures	14,188,654,000	14,143,639,898	45,014,102
2. Education and Research Expenditures	6,683,564,000	6,335,807,751	347,756,249
3. Management Expenditures	2,035,376,000	1,907,059,998	128,316,002
4. Staff Welfare Expenditures	264,102,000	72,088,386	192,013,614
5. Operational Expenditures	918,973,000	897,671,392	21,301,608
6. Interest and Principal Payments on Loans for Facilities, etc.	388,993,000	388,992,800	200
7. Facility Maintenance Expenditures	1,962,140,000	1,950,780,526	11,359,474
8. Reserve Fund Expenditures	3,485,584,000	3,499,590,069	△ 14,006,069
9. Expenditures Associated with the Establishment of the Faculty of Agriculture	3,000,000	3,000,000	0
10. Reserve Fund	(130,867,695) 200,000,000		200,000,000
11. Difference Carried Over to Next Financial Year	7,796,673,000	9,112,528,849	△ 1,315,855,849
Total	37,927,059,000	38,311,159,669	△ 384,100,669