

Basic Data

Income and Expenditures by Program

Income

(From April 1, 2019, to March 31, 2020)
(Unit: JPY)

Item	Budgeted	Actual	Difference
1. Student Payments	22,451,674,000	22,474,824,516	△ 23,150,516
2. Processing Fees	1,876,679,000	1,642,926,822	233,752,178
3. Donations	642,038,000	654,671,336	△ 12,633,336
4. Subsidies	2,322,705,000	2,434,656,315	△ 111,951,315
5. Gains from Sale of Assets	0	7,000,000	△ 7,000,000
6. Ancillary Business Income	425,363,000	422,586,197	2,776,803
7. Interest Earned/Dividend Income	488,651,000	484,102,094	4,548,906
8. Miscellaneous Income	568,963,000	599,289,024	△ 30,326,024
9. Income from Borrowings, etc.	0	0	0
10. Other Income	1,279,531,000	1,181,049,412	98,481,588
11. Difference Carried Over from Previous Financial Year	9,112,528,000	9,112,528,849	△ 849
Total	39,168,132,000	39,013,634,565	154,497,435

Expenditures

(Unit: JPY)

Item	Budgeted	Actual	Difference
1. Personnel Expenditures	14,146,497,000	14,172,167,714	△ 25,670,714
2. Education and Research Expenditures	6,963,567,000	6,682,432,204	281,134,796
3. Management Expenditures	1,969,368,000	1,925,488,211	43,879,789
4. Staff Welfare Expenditures	265,550,000	123,721,508	141,828,492
5. Operational Expenditures	977,205,000	946,991,251	30,213,749
6. Interest and Principal Payments on Loans for Facilities, etc.	384,560,000	384,559,500	500
7. Facility Maintenance Expenditures	2,812,815,000	2,810,980,144	1,834,856
8. Reserve Fund Expenditures	1,469,064,000	1,473,295,225	△ 4,231,225
9. Reserve Fund	(163,837,357) 200,000,000		200,000,000
10. Difference Carried Over to Next Financial Year	9,979,506,000	10,493,998,808	△ 514,492,808
Total	39,168,132,000	39,013,634,565	154,497,435