

Basic Data

Educational Corporation, Ryukoku University

Income and Expenditures by Program

Income

(From April 1, 2020, to March 31, 2021)

(Unit: JPY)

Item	Budgeted	Actual	Difference
1. Student Payments	24,258,419,000	24,247,923,220	10,495,780
2. Processing Fees	1,568,145,000	1,612,970,548	△ 44,825,548
3. Donations	546,688,000	547,267,727	△ 579,727
4. Subsidies	3,688,006,000	3,622,589,440	65,416,560
5. Gains from Sale of Assets	0	18,000,000	△ 18,000,000
6. Ancillary Business Income	406,975,000	350,359,517	56,615,483
7. Interest Earned/Dividend Income	502,091,000	507,003,254	△ 4,912,254
8. Miscellaneous Income	415,379,000	407,914,027	7,464,973
9. Income from Borrowings, etc.	0	0	0
10. Other Income	35,290,075,000	35,156,929,348	133,145,652
11. Difference Carried Over from Previous Financial Year	11,014,126,000	11,014,126,645	△ 645
Total	77,689,904,000	77,485,083,726	204,820,274

Expenditures

(Unit: JPY)

Item	Budgeted	Actual	Difference
1. Personnel Expenditures	15,193,562,000	15,141,496,694	52,065,306
2. Education and Research Expenditures	9,963,032,000	8,956,522,263	1,006,509,737
3. Management Expenditures	1,984,606,000	1,929,662,115	54,943,885
4. Staff Welfare Expenditures	272,395,000	81,995,898	190,399,102
5. Operational Expenditures	988,977,000	932,155,321	56,821,679
6. Interest and Principal Payments on Loans for Facilities, etc.	486,111,000	486,207,647	△ 96,647
7. Facility Maintenance Expenditures	1,602,047,000	1,552,260,829	49,786,171
8. Reserve Fund Expenditures	34,713,518,000	34,717,516,867	△ 3,998,867
9. Reserve Fund	(114,543,255) 320,000,000		320,000,000
10. Difference Carried Over to Next Financial Year	12,165,656,000	13,687,266,092	△ 1,521,610,092
Total	77,689,904,000	77,485,083,726	204,820,274