

Basic Data

Educational Corporation, Ryukoku University

Income and Expenditures by Program

Income

(From April 1, 2022, to March 31, 2023)

(Unit: JPY)

Item	Budgeted	Actual	Difference
1. Student Payments	25,080,237,000	25,051,771,100	28,465,900
2. Processing Fees	1,520,056,000	1,686,406,874	△ 166,350,874
3. Donations	440,847,000	441,132,199	△ 285,199
4. Subsidies	3,987,072,000	4,119,249,108	△ 132,177,108
5. Gains from Sale of Assets	0	0	0
6. Ancillary Business Income	439,195,000	411,516,706	27,678,294
7. Interest Earned/Dividend Income	681,992,000	689,947,973	△ 7,955,973
8. Miscellaneous Income	497,484,000	538,332,524	△ 40,848,524
9. Income from Borrowings, etc.	3,000,000,000	0	3,000,000,000
10. Other Income	608,744,000	621,535,453	△ 12,791,453
11. Difference Carried Over from Previous Financial Year	14,391,862,000	14,203,559,271	188,302,729
Total	50,647,489,000	47,763,451,208	2,884,037,792

Expenditures

(Unit: JPY)

Item	Budgeted	Actual	Difference
1. Personnel Expenditures	15,457,672,000	15,479,308,371	△ 21,636,371
2. Education and Research Expenditures	8,936,177,000	8,488,220,479	447,956,521
3. Management Expenditures	2,419,051,000	2,397,574,821	21,476,179
4. Staff Welfare Expenditures	185,442,000	81,803,332	103,638,668
5. Operational Expenditures	1,098,042,000	960,540,023	137,501,977
6. Interest and Principal Payments on Loans for Facilities, etc.	277,841,000	274,838,889	3,002,111
7. Facility Maintenance Expenditures	2,753,059,000	2,649,462,273	103,596,727
8. Reserve Fund Expenditures	10,084,612,000	7,088,613,014	2,995,998,986
9. Reserve Fund	(142,604,005) 320,000,000		320,000,000
10. Difference Carried Over to Next Financial Year	9,115,593,000	10,343,090,006	△ 1,227,497,006
Total	50,647,489,000	47,763,451,208	2,884,037,792